



Final Budget Revision

Award ID: 00059531 SYR/10/002

Award Title: Al-Ghab Development Programme

Start Year: 2010

End Year: 2014

Budget (US\$)		
Donor	Fund	Amount in US\$
UNDP	04000 TRAC (Lines 1.1.1 & 1.1.2)	116,390.59
PICC	30071 Pgme C/S	682,691.80
Total Budget (Onward)		0.00
Total Expenditure as of 31 Dec 2014		799,082.39
Award Total		1,062,500.00
Remaining Balance		263,417.61
Decrease in Total Award		263,417.61
04000 TRAC (Lines 1.1.1 & 1.1.2)		33,609.41
30071 Pgme C/S		229,808.20

Implementing Partner (Executing Agency): UNDP


Responsible Party: UNDP

Revision Type: Final Budget Revision

Revision Justification:

This budget revision has been prepared to reflect the final project expenditure and declare the project as financially closed.

Approved by:


 Janthomas Hemstra
 UNDP Country Director

Date:

29/12/14